



GOVERNO DO ESTADO DO ESPÍRITO SANTO
SECRETARIA DE ESTADO DE GESTÃO E RECURSOS HUMANOS
APÊNDICE I DO TERMO DE REFERÊNCIA
CONSOLIDAÇÃO DE DOTAÇÕES ORÇAMENTÁRIAS

Órgãos	TOTAL	Unidade Orçamentária	Programa de Trabalho	Natureza da Despesa	Fonte
ADERES	R\$ 53.754,14	30.205	30.205.23.122.0800.2070	3.390.33.01 3.3.90.33.02	101000000
AGERH	R\$ 42.495,40	41.202	10.41.202.18.122.0018.2070	3.3.90.33.01/3.3.90.33.02	101000000/0350000000
APE	R\$ 5.900,43	40.102	13.122.0169.2070.00	3.3.90.33.01	101000000
ARSP	R\$ 46.627,89	30.207	30.207.04.122.0800.2070	33.90.33	271000000
SCV	R\$ 150.324,00	10.101	10.101.041220800.2070	3.3.90.33.01 3.3.90.33.02	101000000
CBMES	R\$ 151.072,00	450104	06.182.0059.2900	339033	101
CEASA	R\$ 19.039,89	310203	201220006207000	33903301	271000000
CETURB-GV	R\$ 52.711,85				
SCM	R\$ 218.226,80	10.102	10.10.102.06.122.0004.2070	3.3.90.33.01 3.3.90.33.02	101000000
DPE	R\$ 51.649,70	06.901/06.101	10.06.901.030920058.2357 10.06.101.030920058.2357	3.3.90.33.01	0271000000/0101000000
DER	R\$ 45.350,40	35201	10.35.201.26.122.08	339003301	101000000
DETRAN	R\$ 62.338,74	45.202	10.45.202.06.122.0800.2070	3.3.90.33.01 3.3.90.33.02	271
DIO	R\$ 8.642,34	28.202	10.28.202.04.122.0552.2070	33.90.33.01	271000000
ESESP	R\$ 16.243,61	28.201	04.122.0003.2070	3.3.90.33.01	101000000
FAMES	R\$ 60.034,36	42.201	10.42.201.12.122.0800.2070	33.90.33	102000001
FAPES	R\$ 70.212,80	32.202/32.901	19.122.0017.2070 19.571.0017.2116	3.3.90.33	0101000000, 0272000000, 4101000000, 0159000000



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DSPM	R\$	6.126,38	45.105	06.302.0004.2790	3.3.90.33.01	101000000
IASES	R\$	35.712,70	48.201	20.48.201.14.122.0800.2070	3.3.90.33.01	101000000
IDAF	R\$	59.005,15	31.201	20.122.0800.2070	3.3.90.33	271000000
IEMA	R\$	123.355,59	41.201	18.122.0800.2070	3.3.90.33.00	101
USN	R\$	30.035,20	27201	10272010412205622070	33903301	101000000
INCAPER	R\$	79.593,61	31.202	10.31202.20.122.0800.2070	3.3.90.33.01	0101000000; 0271000000; 0671000000
IOPES	R\$	30.115,20	35.208	5.208.04.122.0595.2070	3.3.90.33.01	101000000
IPAJM	R\$	45.534,44	60.201	20.60.201.09.122.0002.2070	3.3.90.33.01/33.90.33.02	271000000
IPEMI	R\$	49.870,76	30.203	10.30.203.22.122.0068.2070	3.3.90.33.01	272000000
JUCEES	R\$	50.340,80	22.202	23.122.013.2070 23.691.0013.1046 23.691.0013.2195	3.3.90.33	271000000
PC	R\$	32.949,31	45.102	06.122.0004.2070	3.3.90.33	101000000
PGE	R\$	65.432,00	160101	10.16.101.03.122.0740.2070	33.90.33.01	101000000
PM	R\$	102.948,45	45.103	10.45.103.06.122.0004.2070	3.3.90.33.01	101000000
PROCON	R\$	15.096,00	460202	46.202.14.122.0068.2070	339033	101000000
PRODEST	R\$	53.159,44	28203	04.122.0650.2070	339033-01	271000000
RTV	R\$	11.719,14	10.201	10.20124122029820	33.90.33.01	10100000000
SETADES	R\$	201.200,00	470101 / 470901	47.101.08.122.0800.2070 47.901.08.244.0191.4875 47.101.08.306.0860.2201 47.101.08.306.0860.6863 47.101.11.334.0414.2867	3.3.90.33-01	0101000000/0157000000/0133000000
SEAG	R\$	58.408,00	31.101	10.20.122.0800.2070	3.3.90.33.00	101000000
SEAMA	R\$	43.417,26	41.101	18.122.0800.2070	3.3.90.33.00	101
SECOM	R\$	46.747,98	10.104	10.10.104.04.122.0204.2070	3.3.90.33.01/3.90.33.02	101
SECINT	R\$	39.814,82	10103	0412401894092 0412800032077	3.3.90.33.01	101000000
SECTII	R\$	102.124,26	32101	32.32.101.19.122.0800.2070	3.3.90.33.01	101000000
SECULT	R\$	133.272,48	40.101	10.40.101.13.122.080	3.3.90.33.01/3.90.	101.000.000
SEDES	R\$	124.508,00	30.101	23.122.0800.2070	3.3.90.33.00	101000000



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SEDH	R\$ 70.480,00	48.101		3.3.90.33.01	101000000
SEDU	R\$ 166.968,71	42101	10.42.101.12.122.0721.2175	3.3.90.33.01	102000001
SEDURB	R\$ 50.244,80	36.101	10.36.101.15.122.0800.2070	3.3.90.33.01	101000000
SEFAZ	R\$ 206.565,87	22.101	10.22.101.04.122.0615.2070	3.3.90.33.01	0101000000 0143000008
			10.22.101.04.122.0615.1184		
			10.22.101.04.123.0615.1054		
			10.22.101.04.123.0615.2151		
10.22.101.04.129.0615.1064					
SEG	R\$ 90.498,46	10.109	04.122.0019.2121	3.3.90.33.01	101000000
SEGER	R\$ 108.937,17	28.101	10.28.101.04.122.0800.2070	3.3.90.33.01 3.3.90.33.02	101000000
SEJUS	R\$ 92.168,19	46.101	10.46.101.14.122.0021.2070	3.3.90.33.01	101000000
SEP	R\$ 55.776,91	27.101	0412208002.070	3.3.90.33.01	101000000
SESA	R\$ 3.680.318,86				
SESP	R\$ 90.427,80	45.101	10.45.101.06.122.0800.2070	3.3.90.33.01 3.3.90.33.02	101
SESPORT	R\$ 855.928,13	39.101	10.39.101.27.122.0159.2070 10.39.101.27.812.0159.2596	3.3.90.33	0101000000/0163000000 0363000000
SETOP	R\$ 53.690,99	35101	10.35.101.26.122.0800.2070	3.3.90.33.01	101000000
SETUR	R\$ 116.430,45	37.101	37.101.231220800.2070	3.3.90.33.01 3.3.90.33.02	101000000
VG	R\$ 35.107,20	19.101	19.101.041220800.2070	3.3.90.33.01 3.3.90.33.02	101000000
Total Geral	8.268.654,86				
Quantitativo mínimo	6.201.491				
Quantitativo máximo	10.335.819				