

Órgãos	Minutos	INTRAESTADUAL	Minutos	INTERESTADUAL	Minutos	VC-2	VC-2 - Valores R\$	Minutos	VC-3	VC-3 - Valores R\$	TOTAL (R\$)	Projeto/Atividade	Elemento de Despesa	Fonte
	INTRAESTADUAL	Valores R\$	INTERESTADUAL	Valores R\$										
ADERES	56.654	4.532,32	46.000	3.680,00			-			-	8.212,32	10.30.205.23.122.0800.2070	3.3.90.39.58	101000000
AGERH	125	10,00	1.980	158,40	175		63,00	640		230,40	461,80	10.41.202.18.122.0018.2070	3.3.90.39.58	101
APEES	9.531	762,47	8.587	686,96			-			-	1.449,44	13.122.016.920.700.000	3.3.90.39.58	101000000
ARSP	1.133	90,65	6.011	480,86			-			-	571,51	10.30.207.04.122.0800.2070	339039	271
CBMES	63.447	5.075,73	16.458	1.316,61	1.356		488,16	791		284,72	7.165,22	10.45.904.06.182.0059.3004	3.3.90.39.58	159000014
CETURB	1.184	94,72	10.160	812,80	458		164,86			-	1.072,38	Recursos próprios		
DER	20.907	1.672,59	13.970	1.117,62	2.757		992,52	337		121,32	3.904,05	10.35.201.26.122.0800.2070	3.3.90.39.58	101000000
DETRAN	778.717	62.297,36	105.880	8.470,40	28.757		10.352,59	15.666		5.639,80	86.760,16	45.202.06.122.0800.2070	3.3.90.39.58	271000001
DFF-ES	12.000	960,00	4.000	320,00	6.000		2.160,00	2.000		720,00	4.160,00	10.06.901.03.092.0058.2357	3.3.90.39.58	0271000000; 0671000000
DIO	1.026	82,10	3.932	314,56			-			-	396,66	10.28.202.04.122.0552.2070	3.3.90.39.58	271000000
DSPM - HPM	11.938	955,04	29.497	2.359,76			-			-	3.314,80	10.45.105.02.302.004.2790	3.3.90.39.58	101000000
ESESP	8.300	664,00	3.100	248,00	580		208,80	680		244,80	1.365,60	10.28.201.04.122.0003.2.070	3.3.90.39.58	101
FAMES	761	60,88	416	33,28	185		66,60	292		105,12	265,88	10.42.201.12.122.0800.2070	339039	102000001
FAPES	27.431	2.194,48	41.434	3.314,72	1.956		704,24			-	6.213,44	32.202.19.122.0017.2070	3.3.90.39.27	101000000
IASES	38.568	3.085,44	10.378	830,24	2.708		974,88	1.800		648,00	5.538,56	20.48.201.14.122.0800.2070; 20.48.201.14.421.0014.4818; 20.48.201.14.421.0014.2817	3.3.90.39.00	101000000
IDAF	250.000	20.000,00	200.000	16.000,00	3.000		1.080,00	1.000		360,00	37.440,00	10.31.201.20.122.0800.2070	3.3.90.39.58	0101000000
IEMA	25.860	2.068,83	12.887	1.030,97	5.851		2.106,31	5.006		1.802,14	7.008,26	10.41.201.18.122.0800.2070	3.3.90.39.58	101000000
IJSN	2.876	230,11	3.768	301,47	380		136,89	388		139,68	808,16	10.27.201.04.122.0562.2070	3.3.90.39.58	101000000
INCAPER	286.430	22.914,40	31.700	2.536,00	20.190		7.268,40	8.100		2.916,00	35.634,80	10.31.202.201220800.2070; 10.31.202.201270562.6393; 10.31.202.205710006.3394; 10.31.202.206060006.6390	3.3.90.39.58	0101000000; 0271000000; 0671000000
IOPEES	1.608	128,67	2.390	191,23	664		239,18	200		72,10	631,19	10.35.208.04.122.0595.2070	3.3.90.39.58	101000000
IPAJM	20.000	1.600,00	10.000	800,00			-			-	2.400,00	20.60.201.09.122.0002.2070	33903958	0271000011
IPEM-ES	4.764	381,08	14.555	1.164,36	552		198,84	430		154,80	1.899,08	10.30.203.22.122.0068.2070	3.3.90.39.58	272000000
JUCEES	26.078	2.086,24	7.990	639,20			-			-	2.725,44	10.22.202.23.122.0013.2070	3.3.90.39.58	271000000
PC-ES	420.000	33.600,00	110.000	8.800,00	100.000		36.000,00	45.000		16.200,00	94.600,00	10.45.102.06.122.0004.2070	3.3.90.39.00	101000000
PGE	20.848	1.667,84	7.531	602,48	708		254,88	143		51,48	2.576,68	10161010312207402070	3.3.90.39.58	101000000
PMES	526.096	42.087,68	164.971	13.197,68	57.419		20.670,80	20.821		7.495,57	83.451,74	451030612200042070	3.3.90.39.58	101000000
PROCON	2.773	221,84	10.939	875,12	649		233,72	286		102,96	1.433,65	10.46.202.14.122.0068.2070	33903958	101000000
PRODEST	1.087	86,96	30.000	2.400,00	414		149,04	2.537		913,32	3.549,32	10.28.203.04.122.0650.2070	3.3.90.39.58	0101000000; 0271000000
RTV-ES	579	46,32	2.809	224,72	2.235		804,75	925		333,00	1.408,80	10.10.201.24.122.0298.2070	33.90.39.58	101000000
SCM	1.500	120,00	6.400	512,00	677		243,75	762		274,32	1.150,07	10.10.10102.06.122.0004.2070.0000	3.3.90.39.58	101000000
SCV	35.800	2.864,00	38.110	3.048,80	10.000		3.600,00	3.000		1.080,00	10.592,80	10.10.101.04.122.0800.2070	3.3.90.39.58	101000000
SEADH	77.604	6.208,32	24.335	1.946,80	8.470		3.049,24	3.071		1.105,56	12.309,92	47.101.08.122.0800.2070; 47.101.11.334.0414.2867	3.3.90.39.58	0101000000; 0133000000; 4101000000
SEAG	35.000	2.800,00	6.702	536,16	60		21,61	567		204,12	3.561,89	10.31.101.20.122.0800.2070	3.3.90.39.58; 3.3.90.39.27	101000000
SECOM	3.500	280,00	1.800	144,00	1.000		360,00	800		288,00	1.072,00	10.10.104.04.122.0204.2070	3.3.90.39.58	101000000
SECONT	1.953	156,24	13.601	1.088,08	280		100,62	486		174,92	1.519,86	10.10.103.04.122.0189.2070	3.3.90.39.58	101000000
SECTTI	17.000	1.360,00	19.000	1.520,00	7.000		2.520,00	4.000		1.440,00	6.840,00	10.32.101.19.122.0800.2070	3.3.90.39.58	101000000
SECULT	16.974	1.357,92	24.637	1.970,96	3.289		1.184,04	629		226,44	4.739,36	40101.13.121.0800.2070	3.3.90.39.58	101000000
SEDES	7.492	599,38	19.755	1.580,40			-			-	2.179,78	30.101.23.122.0800.2070	3.3.90.39.58	101000000
SEDU	773.013	61.841,04	59.228	4.738,24	27.258		9.812,84	1.701		612,36	77.004,48	10.42.101.12.122.0721.2175	33903958	102000001
SEDURB	19.907,9	1.592,63	3.096	247,68	1.924		692,64	711		255,96	2.788,92	10.36.101.15.122.0800.2070	3.3.90.39.58	101000000
SEFAZ	272.828	21.826,24	76.007	6.080,56	17.479		6.292,44	4.035		1.452,60	35.651,84	10.22.101.04.122.0615.2070	3.3.90.39.28	101000000
SEG	110.547	8.843,76	34.665	2.773,20	11.541		4.154,76	4.184		1.506,24	17.277,96	10.10.109.04.122.0800.2070	3.3.90.39.58	101000000
SEGER	13.972	1.117,79	9.829	786,33	7.043		2.535,59	2.841		1.022,90	5.462,62	10.28.101.04.122.0800.2070	3.3.90.39.58	101000000
SEJUS	11.162	892,96	34.316	2.745,28	4.986		1.794,96	14.606		5.258,16	10.691,36	10.46.101.14.122.0021.2070	3.3.90.39.58	101000000
SEP	4.209	336,71	10.735	858,80	603		217,08	711		255,89	1.668,48	27.101.04.122.0616.2070	3.3.90.39.58	101000000
CAPAAC	7.152	572,14	614	49,12	1.321		475,56	51		18,36	1.115,18	20449011030200302184	3.3.90.39.58	104000000
SESA/SEDE	81.581	6.526,50	106.287	8.502,99	11.912		4.288,46	1.629		586,51	19.904,46	44.901.10.122.0800.2070	3.3.90.39.58	104000000
CRE METROPOLITANO	20.960	1.676,83	8.557	684,56	170		61,34			-	2.422,74	1.030.200.302.185	3.3.90.39.27	104
CREFES	2.612	208,94	3.058	244,60	2.278		820,08	74		26,64	1.300,26	20.44.901.10.302.0030.2184	3.3.90.39.58	104000000
HABF	5.834	466,72	1.829	146,32	636		228,96	230		82,80	924,80	20.44.901.10.302.0030.2184	3.3.90.39.58	104000000

HDS	2.878	230,20	9.489	759,12	591	212,76	1.076	387,36	1.589,44	20.44.901.10.302.0030.2184	3.3.90.39.58	104000000
HEAC	394	31,49	277	22,13	309	111,08	699	251,46	416,16	20.44.901.10.302.0030.2184	33.90.39.58	104000000
HEMOES VITORIA	9.465	757,16	3.820	305,60	451	162,36	1.320	475,13	1.700,25	1030200302720	33.90.39.00	104000000
HEMOES COLATINA	2.433	194,64	656	52,44		-	631	227,11	474,19	1030200302720	33.90.39.00	104000000
HEMOS LINHARES	6.101	488,08	651	52,11	61	21,92		-	562,11	1030200302720	33.90.39.00	104000000
HEMOES SÃO MATEUS	7.150	572,00	345	27,61	50	18,00	50	18,00	635,61	1030200302720	33.90.39.00	104000000
HIMABA	2.005	160,40	11.320	905,60	22	7,81		-	1.073,82	20.44.901.10.302.0030.2184	3.3.90.39.58	104000000
HINSG	9.303	744,26	12.400	992,00	6.000	2.160,00	900	324,00	4.220,27	1.030.200.302.184	3.3.90.39.58	104
HJSN	30.000	2.400,00	4.500	360,00	500	180,00	4.500	1.620,00	4.560,00	20.44.901.10.302.0030.2184	3.3.90.39.58	104000000
HMSA	29.398	2.351,84	9.064	725,12	646	232,56	2.234	804,13	4.113,66	20.44.901.10.302.0030.2184	3.3.90.39.58	104.000000
HPF		-	7.144	571,51		-		-	571,51	1030200302184	33903958	104
HRAS	89.366	7.149,25	13.747	1.099,79	1.626	585,35	3.671	1.321,48	10.155,88	20.44901.10.302.0030.2184	3.3.90.39.58	104
HDRC	10.691	855,28	3.352	268,16	1.167	420,12	423	152,28	1.695,84	20.440.901.10.302.0030.2184	33.90.39	104000000
HSJC	27.109	2.168,75	21.689	1.735,12	17.253	6.211,19	666	239,76	10.354,82	20449011030202904690	33903958	104
HSL	7.500	600,00	7.500	600,00	750	270,00	750	270,00	1.740,00	20.44.901.10.302.0030.2184	3.3.90.39.58	104000000
JERONIMO MONTEIRO	13.642	1.091,38	2.383	190,60	407	146,45	68	24,30	1.452,73	20.44.901.10.3023.00303.2184	3.3.90.39.58	104000000
SRSC	120.000	9.600,00	12.000	960,00	2.000	720,00	2.000	720,00	12.000,00	20.44.901.10.122.0031.2252	3.3.90.39.58	104000000
SRSCI	72.249	5.779,95	12.420	993,60	5.733	2.063,88	82	29,52	8.866,96	20.44.901.10.122.0031.2252	339039	104000000
SRSSM	14.552	1.164,16	1.550	124,00	200	72,04	124	44,78	1.404,98	1012200312252	3.3.90.39.58	104000000
SESP	36.450	2.916,00	11.819	945,52	12.915	4.649,40	1.834	660,10	9.171,02	451010612208002000	3.3.90.39.58	101000000
SESPORT	65.000	5.200,00	25.000	2.000,00	7.500	2.700,00	5.200	1.872,00	11.772,00	39.101.27.122.0159.2070	3.3.90.39	101000000
SETOP	5.000	400,00	10.000	800,00		-		-	1.200,00	2612208002070	3.3.90.39.58	101000000
SETUR	74.311	5.944,85	36.920	2.953,58	16.839	6.061,97	5.865	2.111,47	17.071,88	10.37.101.23.122.0800.2070	3.3.90.39.58	101000000
VG	22.050	1.764,00	13.000	1.040,00	9.000	3.240,00	1.000	360,00	6.404,00	10.19.101.04.122.0800.2070	3.3.90.39.58	101000000
<b>Total Geral</b>	<b>4.798.369,08</b>	<b>383.869,53</b>	<b>1.644.949</b>	<b>131.595,92</b>	<b>438.943</b>	<b>158.019,48</b>	<b>184.222</b>	<b>66.319,92</b>	<b>739.804,85</b>			